225 NORTH EAGLE STREET

OSHKOSH 54902 Phone: (920) 235-4653		Ownershi p:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/01):	200	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	200	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	190	Average Daily Census:	193

Services Provided to Non-Residents	I	Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	31. 6
Supp. Home Care-Personal Care	No					1 - 4 Years	45. 8
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	1.1	More Than 4 Years	22. 6
Day Servi ces	No	Mental Illness (Org./Psy)	25. 8	65 - 74	4. 2		
Respite Care	No	Mental Illness (Other)	11.6	75 - 84	24. 7		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	51.6	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	18. 4	Full-Time Equivalen	it
Congregate Meals	Yes	Cancer	1. 6	ĺ	[	Nursing Staff per 100 Re	si dents
Home Delivered Meals	Yes	Fractures	4. 2		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	20. 0	65 & 0ver	98. 9		
Transportati on	No	Cerebrovascul ar	15. 8			RNs	15. 2
Referral Service	No	Di abetes	4. 2	Sex	%	LPNs	5. 0
Other Services	Yes	Respi ratory	2. 1		·	Nursi ng Assi stants,	
Provi de Day Programming for	i	Other Medical Conditions	14. 7	Male	14. 2	Ai des, & Orderlies	38. 1
Mentally Ill	No			Female	85. 8		
Provi de Day Programming for	j		100. 0		j		
Developmentally Disabled	No				100. 0		
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## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay	)		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	12	100.0	311	92	97. 9	104	0	0.0	0	80	95. 2	150	0	0.0	0	0	0.0	0	184	96.8
Intermediate				2	2. 1	86	0	0.0	0	4	4.8	138	0	0.0	0	0	0.0	0	6	3. 2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		94	100.0		0	0.0		84	100.0		0	0.0		0	0.0		190	100. 0

Admissions, Discharges, and Deaths During Reporting Period	ı	Percent Distribution	of Residents	Conditi	ions, Services,	and Activities as of 12/	31/01 
zonomo zuring neporerng rerrou	=			9	% Needi ng		Total
Percent Admissions from:		Activities of	%		si stance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	5. 1	Bathi ng	<b>0</b> . 0		75. 8	24. 2	190
Other Nursing Homes	2.6	Dressi ng	9. 5		74. 7	15. 8	190
Acute Care Hospitals	88. 7	Transferring	24. 2		<b>52.</b> 1	23. 7	190
Psych. HospMR/DD Facilities	0.0	Toilet Use	18. 9		<b>56.</b> 8	24. 2	190
Reȟabilitation Hospitals	0.0	Eati ng	52. 1		42. 1	5. 8	190
Other Locations	3.6	********	******	******	******	********	******
otal Number of Admissions	195	Continence		%	Special Treat	ments	%
ercent Discharges To:	,	Indwelling Or Extern	al Catheter	5.8	Receiving R	espiratory Care	4. 2
Private Home/No Home Health	41. 1	Occ/Freq. Incontinen	t of Bladder	<b>56.</b> 3		racheostomy Care	0.0
Private Home/With Home Health	7. 1	Occ/Freq. Incontinent	of Bowel	27. 4	Receiving S	ucti oni ng Č	0. 0
Other Nursing Homes	2. 5	•			Receiving 0		1. 1
Acute Care Hospitals	5. 1	Mobility			Recei vi ng T	ube Feedi ng	1.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	i	7.4	Receiving M	echanically Altered Diets	15. 3
Reĥabilitation Hospitals	0.0	i i			J	•	
Other Locations	6. 6	Skin Care			Other Residen	t Characteristics	
Deaths	37.6	With Pressure Sores		3. 2	Have Advance	e Directives	98. 4
otal Number of Discharges		With Rashes		5.8	Medi cati ons		
(Including Deaths)	197				Receiving P	sychoactive Drugs	51. 1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	Ownershi p:			Bed	Si ze:	Li c	ensure:				
	Thi s		profit		<b>00</b> +	Ski	lled	Al			
	Facility	Peer	Group	Peer	Group	Peer	Group		lities		
	%	% Ratio		%	Rati o	%	Ratio	%	Rati o		
Occupancy Rate: Average Daily Census/Licensed Beds	96. 5	<b>89</b> . <b>4</b>	1. 08	84. 7	1. 14	84. 3	1. 14	84. 6	1. 14		
Current Residents from In-County	97. 9	82. 7	1. 18	82. 2	1. 19	82. 7	1. 18	<b>77. 0</b>	1. 27		
Admissions from In-County, Still Residing	29. 2	25. 4	1. 15	22. 3	1. 31	21. 6	1.35	20. 8	1. 40		
Admissions/Average Daily Census	101. 0	117. 0	0.86	89. 0	1. 14	137. 9	0. 73	128. 9	0. 78		
Discharges/Average Daily Census	102. 1	116.8	0.87	93. 1	1. 10	139. 0	0. 73	130. 0	0. 78		
Discharges To Private Residence/Average Daily Census	49. 2	42. 1	1. 17	37. 0	1. 33	55. 2	0.89	52. 8	0. 93		
Residents Receiving Skilled Care	96. 8	93. 4	1. 04	89. 9	1.08	91.8	1. 05	85. 3	1. 14		
Residents Aged 65 and Older	98. 9	96. 2	1.03	87. 3	1. 13	92. 5	1.07	87. 5	1. 13		
Title 19 (Medicaid) Funded Residents	49. 5	<b>57.</b> 0	0.87	73. 2	0. 68	64. 3	0.77	68. 7	0. 72		
Private Pay Funded Residents	44. 2	35. 6	1. 24	19. 8	2. 24	25. 6	1. 73	22. 0	2. 01		
Developmentally Disabled Residents	0. 0	0. 6	0.00	2. 4	0.00	1. 2	0. 00	7. 6	0. 00		
Mentally Ill Residents	37. 4	37. 4	1. 00	42. 5	0. 88	37. 4	1.00	33. 8	1. 11		
General Medical Service Residents	14. 7	21. 4	0. 69	25. 0	0. 59	21. 2	0. 70	19. 4	0. 76		
Impaired ADL (Mean)	48. 9	51. 7	0. 95	51. 7	0. 95	49. 6	0. 99	49. 3	0. 99		
Psychological Problems	51. 1	52. 8	0. 97	59. 8	0. 85	54. 1	0. 94	51. 9	0. 98		
Nursing Care Required (Mean)	3. 9	6. 4	0. 61	7. 3	0. 53	6. 5	0. 59	7. 3	0. 53		